

MOUNTAIN GREEN FIRE PROTECTION DISTRICT

DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of MOUNTAIN GREEN FIRE PROTECTION DISTRICT for the fiscal year ending DECEMBER 31, 2005 as approved and adopted by resolution on DECEMBER 07, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

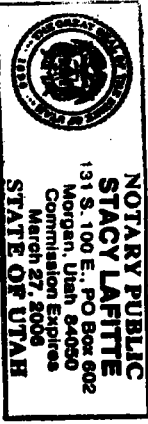
- ☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
- ☒ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)
- was held on DECEMBER 07, 2004

Subscribed and sworn to this 14th

day of December, 2004.

Stacy Laffitte

(Notary Public)



Signed:

[Signature]
Budget Officer

MOUNTAIN GREEN FIRE PROTECTION DISTRICT

BUDGET FOR 2005

December 07, 2004

INCOME

Income from Taxes	\$41,458.00
Fee in Lieu of Taxes	6,760.00
Interest Income	200.00
Tax Increase Income	<u>18,000.00</u>

<u>TOTAL INCOME</u>	<u>\$66,418.00</u>
----------------------------	---------------------------

OPERATING EXPENSES

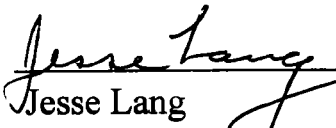
CIB Payment on new station	\$15,825.00
Squad 131 (12 @ 375.15)	4,502.00
Insurance's (Vehicle's & Station)	10,000.00
Radio Monthly service	1,755.00
Dispatch	1,500.00
Training and Fire Responses	3,000.00
Utilities	4,000.00
Supplies	3,500.00
Miscellaneous	1,836.00
New Engine Payment	20,500.00

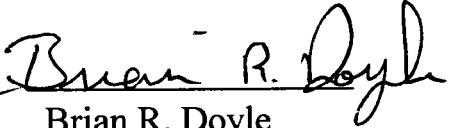
<u>TOTAL OPERATING EXPENSES</u>	<u>\$66,418.00</u>
--	---------------------------

<u>TOTAL BUDGET</u>	<u>\$66,418.00</u>
----------------------------	---------------------------

Signed this date December 07, 2004 at a public hearing held at
4565 Old Hwy Mountain Green, Utah.


Lester L. Stone
Trustee / Budget Officer


Jesse Lang
Trustee / Chairman


Brian R. Doyle
Trustee / Secretary

DISKICK

for the year ended

7002

ENTERPRISE FUND**INCOME OR (LOSS)**